CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

<u>City of Galva, Kansas</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget						
					County				
		Page	Budget Authority	Amount of 2015	Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Limit	2016	2	Tor Emperiores						
Allocation of MVT, RVT, and 16		3							
Schedule of Transfers	ZUIVI V CII TAX	4							
		5							
Statement of Indebtedness		6							
Statement of Lease-Purchases		0							
Emd	K.S.A.								
Fund General	12-101a	7	1,012,976	227,010	38.408				
Debt Service	10-113	8	88,695	55,767	9.435				
Debt Service	10-113	8	66,073	33,707	1. 100				
Special Highway		9	65,656						
Electric		9	1,039,859						
Water		10	224,431						
Sewer		10	87,151						
Capital Improvement		11	220,278						
Totals		xxxxx							
Notice of the vote to adopt require	ed to be publish	ed and a	ttached to the budge	Yes	County Clerk's Use Onl				
Budget Summary		12			5910, 571				
Neighborhood Revitalization					Nov 1, 2015 Total				
Assisted by: D. Scot Loyd, CPA, CGFM, CFE	. CGMA	1/			Assessed Valuation				
Jan Nolde, CPA, CFE, CGMA Address:		46.0	J. Low						
Swindoll, Janzen, Hawk & Loyd,	LLC								
123 S. Main	•	10	. 11	n-l					
McPherson, KS 67460			maray in	0-					
Email:	•	1	DO Chalin						
scotloyd@sjhl.com		~0	an Cylin						
jannolde@sjhl.com			11+						
Date Attested:	2015	M	(1 (0) (0)	_					
County Clerk			Go	verning Body					

Page No. 1

City of Galva, Kansas

Computation to Determine Limit for 2016

·		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	273,283
2. Debt service levy in 2015 budget	- \$	53,897
3. Tax levy excluding debt service	\$	219,386
	_	

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+	35,460		
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+ 82,257			
	5b. Personal property 2014	- 82,807	0		
	5c. Increase in personal property (5a minus 5b) +	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2015:				
	6a. Real estate	+0			
	6b. State assessed	+0			
	6c. New improvements	- 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of property that has changed in use d	uring 2015 : +	12,562		
8.	Total valuation adjustment (sum of 4, 5c, 6d &	7)	48,022		
9.	Total estimated valuation July 1, 2015	5,927,615			
10.	Total valuation less valuation adjustment (9 mi	nus 8)	5,879,593		
11.	Factor for increase (8 divided by 10)		0.00817		
12.	Amount of increase (11 times 3)		, 1	- \$	1,792
13.	2016 budget tax levy, excluding debt service, p	rior to CPI adjustment (3 pl	us 12)	\$	221,178
14.	Debt service levy in this 2016 budget				55,767
15.	2016 budget tax levy, including debt service, pr	rior to CPI adjustment (13 p	lus 14)		276,945
16.	Consumer Price Index for all urban consumers	for calendar year 2014			1.60%
17.	Consumer Price Index adjustment (3 times 16)			\$	3,510
18.	Maximum levy for budget year 2016, including (15 plus 17)	debt service, not requiring	'notice of vote publication	on.' \$	280,455

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	lear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	219,386	29,834	906	377	328	0
Debt Service	53,897	7,329	222	93	80	0
					-	
TOTAL	273,283	37,163	1,128	470	408	0
County Treas Motor Vehicle Estimate	shiole Estimate	37,163				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	'	1,128	~I		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			470		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			·	408	
County Treas Watercraft Tax Estimate	ft Tax Estimate					0
Motor Vehicle Factor		0.13599				
	Recreational Vehicle Factor	actor	0.00413	ml		
		16/20 Vehicle Factor	Factor	0.00172		
			Commercial V	Commercial Vehicle Factor	0.00149	
				Watercraft Factor	tor	0.00000

2016

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Capital Improvement	25,000	50,000	50,000	K.S.A. 12-1, 118
	Totals	25,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	25,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

City of Galva, Kansas

STATEMENT OF INDEBTEDNESS

Due		Principal		45,000			45,000	200601				0	,				0	45,000
Amount Due	2016	Interest		12,400			12.400					0	,				0	12 400
Amount Due	5	Principal		45,000			45.000					0					0	45,000
Amoni	2015	Interest		14,200			14.200					0					0	14 200
	Date Due	Principal		9/1														
1	Date	Interest		3/01, 9/01														
Beginning Amt	Outstanding	Jan 1,2015		355,000			355,000					0					0	000 338
-	Amount	Issued		470,000														
חוופופור	Kate	%		4.00														
Date	ot	Retirement		9/1/2021														
Latte	Io	Issue		3/7/2011														
4000	Lype or	Debt	General Obligation:	Series 2011			Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	None			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

								ſ
				Total				
		Term of	Interest	Amount	Principal Balance	Payments	Payments	
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due	
Purchased	Date	(Months)	%	(Beginning Principal)	2015	2015	2016	
Bucket Truck	8/8/2014	96	3.750	93,614	93,614	13,563	13.563	Т
J.D. Backhoe	2016	120	3.750	125,000	0	0	15.000	Т
								Т
								1
								Т
								1
								Т
								Т
								Т-
								Т
								Т
				Totals	93,614	13.563	28.563	1

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A T	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 201	
Unencumbered Cash Balance Jan 1	562,949	569,96	5 574,866
Receipts: Ad Valorem Tax	210.660	210.20	(
Delinquent Tax	210,660		6 xxxxxxxxxxxxxxx
Motor Vehicle Tax	30,500		
Recreational Vehicle Tax	862		
16/20M Vehicle Tax	394		
Commercial Vehicle Tax	306		328
Watercraft Tax			0 0
Gross Earning (Intangible) Tax			
LAVTR		(
City and County Revenue Sharing		(0
Lease Proceeds	93,614	(
Donations	12,177	100	
Local Sales Tax	124,345	100,000	
Franchise Tax	14,758	9,500	
Licenses Duilding Pormits	734	55	
Building Permits Sanitation Service	62.171	900	
Police Fines	62,171	55,000	
Economic Development	1,792	1,500	
Dog Tags	0	1,300	
Reimbursed Expense	100	500	
Rents	10,385	9,000	
In Lieu of Tax (IRB)	10,363	9,000	9,000
Interest on Idle Funds	945	1,000	1,000
Miscellaneous	3,573	1,000	
Does miscellaneous exceed 10% of Total			.,,,,,,
Total Receipts	569,395	430,101	211,100
Resources Available:	1,132,344	1,000,066	785,966
Expenditures:			
General Administrative	393,965	210,000	
Police	86,568	70,200	
Street	12,824	60,000	
Parks & Recreation	19,151	35,000	
M Bldg/Museum Lease Pymt Transfer to Captial Improvement	21,975	50,000	
P.O. Remodel Lease Payment	25,000 2,896	50,000	50,000
J.D. Backhoe Lease Payment	2,890	0	15,000
City Truck	0	0	10,000
eny much	Ů		10,000
Naishbarkand Baritaliantan Bakata			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	562,379	425 200	1 012 076
Unencumbered Cash Balance Dec 31	569,965	425,200 574,866	1,012,976
2014/2015/2016 Budget Authority Amount	924,410	991,623	1,012,976
		priated Balance	1,012,770
	Total Expenditure/No		1,012,976
	•	Tax Required	227,010
De	linquent Comp Rate:	0.0%	0
	Amount of 2015 A	Ad Valorem Tax	227,010

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OPTIONAL DETAIL PAGE FO Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General Administrative	00.504	60,000	60,000
Personal Services	80,534	60,000	60,000 100,000
Contractual	101,554	100,000	50,000
Commodities	76,173	50,000	
Capital Outlay	129,312	0	400,000
Economic Development	6,392	0	
l'otal	393,965	210,000	610,000
Police			
Personal Services	66,393	65,000	65,000
Contractual	3,407	2,200	2,200
Commodities	16,768	3,000	3,000
Capital Outlay	0	0	
Total	86,568	70,200	70,200
Street			0
Contractual	0	0	. (
Commodities	12.824	60,000	222,776
Capital Outlay	12,824	60,000	222,110
Total	12,824	60,000	222,776
Parks & Recreation		I	
Personal Services	12,918	12,000	12,000
Contractual	2,500	16,000	16,000
Commodities	3,733	6,000	6,000
Capital Outlay	0	500	500
Appropriation	0	500	500
Total	19,151	35,000	35,000
Total	0	0	(
Total	0	0	
Total	0	0	
Total	. 0	0	
	512,508	375,200	937,97
Page Total	512,508	1 313,400	1 751,71

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FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	21,695	22,476	25,004
Receipts:			
Ad Valorem Tax	51,753	53,897	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	456	200	200
Motor Vehicle Tax	9,110	7,374	7,329
Recreational Vehicle Tax	261	173	222
16/20M Vehicle Tax	108	84	93
Commercial Vehicle Tax	94	0	80
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	61,782	61,728	7,924
Resources Available:	83,477	84,204	32,928
Expenditures:			
Principal	45,000	45,000	45,000
Interest	16,001	14,200	12,400
Cash Basis Reserve	0	0	31,295
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	61,001	59,200	88,695
Unencumbered Cash Balance Dec 31	22,476		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	86,000	84,262 appropriated Balance	88,695
			20.507
	i otai Expenditur	e/Non-Appr Balance	88,695
		Tax Required	55,767
De	linquent Comp Rate:	0.0%	0
	Amount of 20	015 Ad Valorem Tax	55,767

Adopted Budget	Prior Year	Current Year	Proposed Budget	7
. 0	Actual for 2014	Estimate for 2015	Year for 2016	1
Unencumbered Cash Balance Jan 1	0	()	ดี
Receipts:				7
Ad Valorem Tax		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	7
Delinquent Tax				
Motor Vehicle Tax				1
Recreational Vehicle Tax		T .		7
16/20M Vehicle Tax				7
Commercial Vehicle Tax				1
Watercraft Tax				1
				7
				1
				1
				1
Interest on Idle Funds				1
Miscellaneous				1
Does miscellaneous exceed 10% of Total I				1
Total Receipts	0	0	C	1 .
Resources Available:	0	0	C	1
Expenditures:				1
				1
				1
1,000				1
				1
				1
				1
Neighborhood Revitalization Rebate				1
Miscellaneous				1
Does miscellaneous exceed 10% of Total I				
Total Expenditures	0	. 0	0]
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1
2014/2015/2016 Budget Authority Amoun		0	0	1
		Appropriated Balance]
	Total Expenditu	re/Non-Appr Balance	0]
		Tax Required	0]
De	linquent Comp Rate:	0.0%	0	
	Amount of 2	015 Ad Valorem Tax	0	Qualifies fo

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	43,866	23,256	42,436
Receipts:			
State of Kansas Gas Tax	23,286	23,180	23,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,286	23,180	23,220
Resources Available:	67,152	46,436	65,656
Expenditures:			
Contractual Services	0	0	0
Commodities	6,754	4,000	4,000
Capital Outlay	37,142	0	61,656
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,896		65,656
Unencumbered Cash Balance Dec 31	23,256		0
2014/2015/2016 Budget Authority Amoun	61,633	75,656	65,656

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	384,999	431,022	435,659
Receipts:			
Electricity Charges	672,241	600,000	600,000
Penalties	4,769	1,500	1,500
Installation Charges	1,038	2,500	2,500
Reimbursements	9,011	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	687,059	604,200	604,200
Resources Available:	1,072,058	1,035,222	1,039,859
Expenditures:			
Personal Services	148,918	193,000	200,000
Contractuals Services	436,008	375,000	375,000
Commodities	31,110	18,000	18,000
Capital Outlay	25,000	0	428,296
Bucket Truck Lease Purchase	0	13,563	13,563
City Truck	0	0	5,000
			•
Miscellaneous			
Does miscellaneous exceed 10% of Total F	641,036	599,563	1,039,859
Total Expenditures Unencumbered Cash Balance Dec 31	431,022	435,659	1,032,032
2014/2015/2016 Budget Authority Amoun	975,428	1,015,399	1,039,859
ZU14/ZU13/ZU10 Budget Authority Allioun	31J,420	1,010,077	1,000,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	116,330	149,431	146,931
Receipts:			
Water Charges	78,902	75,000	75,000
Installation Charges	1,013	2,000	2,000
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	79,915	77,500	77,500
Resources Available:	196,245	226,931	224,431
Expenditures:			
Personal Services	19,474	23,000	23,000
Contractual Services	9,150	20,000	20,000
Commodities	18,190	32,000	32,000
Capital Outlay	0	5,000	96,931
Waterwell	0	. 0	50,000
City Truck	0	0	2,500
Miscellaneous			·
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,814	80,000	224,431
Unencumbered Cash Balance Dec 31	149,431	146,931	0
2014/2015/2016 Budget Authority Amount	164,961	187,330	224,431

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	67,683	54,151	55,651
Receipts:			
Sewer Charges	33,498	30,000	30,000
Sewer Tap	0	1,000	1,000
Reimbursements	400	500	. 500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,898	31,500	31,500
Resources Available:	101,581	85,651	87,151
Expenditures:			
Personal Services	24,217	22,000	22,000
Contractual Services	6,799	6,000	6,000
Commodities	16,414	2,000	2,000
Capital Outlay	0	0	54,651
City Truck	0	0	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,430	30,000	87,151
Unencumbered Cash Balance Dec 31	54,151	55,651	0
2014/2015/2016 Budget Authority Amount	113,644	100,683	87,151

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	95,278	120,278	170,278
Receipts:			
Transfer from General Fund	25,000	50,000	50,000
		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,000	50,000	50,000
Resources Available:	120,278	170,278	220,278
Expenditures:			
Capital Outlay	0	0	120,278
Waterwell	0	0	100,000
MC			
Miscellaneous Does miscellaneous exceed 10% of Total E			
	0	0	220,278
Total Expenditures Unencumbered Cash Balance Dec 31	120,278	170,278	0
2014/2015/2016 Budget Authority Amount			220,278
2014/2015/2016 Budget Authority Amount	193,279	103,270	220,27

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
,			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31		0	0
2014/2015/2016 Budget Authority Amount	U	0	<u> </u>

NOTICE OF BUDGET HEARING

The governing body of

City of Galva, Kansas

will meet on August 3, 2015 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Galva, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	562,379	38.287	425,200	38.297	1,012,976	227,010	38.297
Debt Service	61,001	9.406	59,200	9.408	88,695	55,767	9.408
		,					
Special Highway	43,896		4,000		65,656		
Electric	641,036		599,563		1,039,859		
Water	46,814		80,000		224,431		
Sewer	47,430		30,000		87,151		
Capital Improvement					220,278		
Totals	1,402,556	47.693	1,197,963	47.705	2,739,046	282,777	47.705
Less: Transfers	25,000]	50,000]	50,000	_	
Net Expenditure	1,377,556		1,147,963		2,689,046		
Total Tax Levied	266,004]	273,283		XXXXXXXXXXXXXXXX		
Assessed Valuation	5,577,562] [5,728,587]	5,927,615		
Outstanding Indebtedness,							
January 1,	<u>2013</u>	_	<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	440,000] [400,000] [355,000		
Revenue Bonds	0] [0		0		
Other	0	} [0]	0		
Lease Purchase Principal	69,940] [24,792] [93,614		
Total	509,940]	424,792] [448,614		
*Tay rates are expressed in	mille			-		•	

*Tax rates are expressed in mills

Lori Tector City Official Title: City Clerk

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STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and publisl and of general circulation in McPherson County, Kansas, an said newspaper is not a trade, religious or fraternal publication

Said newspaper is a daily published at least weekly 50 times has been so published continuously and uninterruptedly in sa county and state for a period of more than five years prior to first publication of said notice; and has been admitted at the I office of McPherson, Kansas in said County as second class 1

That the attached notice is a true copy thereof and was publis in the regular and entire issue of said newspaper for: insertions, the first publication being

ly 16,2015

subsequent publications being made on the following dates:

Subscribed and sworn to before me___ l (__ day of

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH
My Appl. Expires 9-5-267

Linda Born-Smith

My commission expires: September 05, 2017 Total Amount of Publication \$ 94.50 Description: Budget Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Galva. Kansas
will meet on August 3, 2015 at 7:00 pm at City Hall for the purpose of hearing and bjections of taxpayers relating to the proposed use of all funds and the amount of ad valorem ta
udget information is available at City Hall, Galva, Kansas and will be available at this hearing.
BUDGET SUMMARY
res and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum lin
Estimated Tax Rate is subject to change depending on the final assessed valuation.

LEGAL PUBLICATION

m limits of the 2016 budget.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	562,379	38,287	425,200	38.297	1,012,976	227,010	38,297
Debt Service	61,001	9.406	59,200	9.408	88,695	55,767	9,408
	1 1 1 1 1						
					<u> </u>		
Special Highway	43,896		4,000		65,656	141	
Hectric	641,036		599,563		1,039,859		
Water	46,814		80,000		224,431		
Server	47,430	1000000	30,000		87,151		
Capital Improvement		1 1 1 1 1 1 1 1			220,278		
							<u> </u>
		A 147 F. T.			tal Salah Mala		
l'otals	1,402,556	47.693	1,197,963	47.705	2,739,046	282,777	47.705
ess; Transfers	25,000	Pro e Constant	50,000		50,000		
Net Expenditure	1,377,556]	1,147,963	1 to 2 a	2,689,046		540 (3.44
Total Tax Levied	266,004		273,283		XXXXXXXXXXXXXX	ξ.	
Assessed Valuation	5,577,562	1	5,728,587		5,927,615		

Lori Tector City Official Title: City Clerk

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